

FY 2005 Capital Transportation Program
(in 000's)

| | <i>Project Phase</i> | <i>Other Funding</i> | <i>Federal Authorization</i> | <i>State TTF Authorization</i> | <i>FY 2005 Authorization</i> |
|--|--------------------------|--------------------------|----------------------------------|------------------------------------|----------------------------------|
| I. ROAD SYSTEM | | | | | |
| A. Expressways | | | | | |
| I-295 Improvements | C | \$ - | \$ - | \$ 500.0 | \$ 500.0 |
| I-95 Northbound Ramp to US202 | PE | - | - | 2,000.0 | 2,000.0 |
| I-95, Maryland State Line to SR 1 Interchange | C | - | - | 60,000.0 | 60,000.0 |
| SR 1, South of Dover to South of Chesapeake and Delaware Canal | C | - | 30.0 | 30.0 | 60.0 |
| Sub-Total | | \$ - | \$ 30.0 | \$ 62,530.0 | \$ 62,560.0 |
| B. Arterials | | | | | |
| Alternate US113, Little Heaven to SR 10 | PD | \$ - | \$ - | \$ 500.0 | \$ 500.0 |
| Basin Road, Frenchtown Road to Lancaster Pike | PD,RW | - | - | 3,505.0 | 3,505.0 |
| Blue Ball Properties, SR141 and US202 Area Improvements | C | - | 19,520.0 | 1,160.0 | 20,680.0 |
| Churchman's Crossing Corridor, Improvements | PE,RW,C | - | 3,978.7 | 994.7 | 4,973.4 |
| City of New Castle Improvements | RW | - | - | 200.0 | 200.0 |
| Corridor Preservation and Advanced Acquisition of Rights of Way | RW | - | - | 7,500.0 | 7,500.0 |
| Governor's Avenue, Webb's Lane to Water Street | C | - | 3,705.6 | 926.4 | 4,632.0 |
| SR 1, Frederica Interchange | PD | - | - | 580.0 | 580.0 |
| SR 1, Rehoboth Avenue to North of US 9 | PE,RW,C | - | 12,957.1 | 5,639.3 | 18,596.4 |
| SR 1, SR 30 Interchange, South of Milford | RW | - | - | 1,200.0 | 1,200.0 |
| SR 2, Kirkwood Highway and Red Mill Road Intersection Improvements, Newark | PD | - | - | 250.0 | 250.0 |
| SR 7, North of Valley Road to PA Line, Dualization | PD | - | - | 250.0 | 250.0 |
| SR 9 and 3rd Street, Intersection Improvements, New Castle | C | - | 640.0 | 160.0 | 800.0 |
| SR 9 and Delaware Street, Intersection Improvements, New Castle | PD | - | - | 150.0 | 150.0 |
| SR 9 Capacity Improvements, New Castle | PD | - | - | 250.0 | 250.0 |
| SR 26, US113 to Assawoman Bay | C | - | 9,760.0 | 2,440.0 | 12,200.0 |
| SR141 and Barley Mill Road Intersection Improvements | PD | - | - | 250.0 | 250.0 |
| US 13 and S462 Signal Removal and Service Road, East of Laurel | RW | - | - | 290.0 | 290.0 |
| US 13 and SR273 Intersection Improvements, New Castle | PD | - | - | 750.0 | 750.0 |
| US 13 and US 40 Intersection Improvements | PD | - | - | 750.0 | 750.0 |
| US 13, Dover Curbing, Gutter, and Landscaping (District Project) | C | - | - | 100.0 | 100.0 |
| US 40, Maryland State Line to US 13 Corridor Improvements | PE,RW,C | - | 11,689.6 | 5,255.4 | 16,945.0 |
| Sub-Total | | \$ - | \$ 62,251.0 | \$ 34,220.8 | \$ 96,471.8 |
| C. Collectors | | | | | |
| Airport Road and Churchman's Roads, Intersection | C | \$ - | \$ 7,358.4 | \$ 3,589.6 | \$ 10,948.0 |
| Carter Road, Sunnyside Road to Wheatley's Pond Road | RW | - | - | 271.2 | 271.2 |
| Duck Creek Parkway, Sidewalk and Shoulder Improvements, Smyrna | PD | - | - | 100.0 | 100.0 |
| Service Roads, Sussex County | | | | | |
| US 13, Bridgeville | C | - | 8,960.0 | 2,178.4 | 11,138.4 |
| SR 24, SR 30 to SR 1 | PE,RW,C | - | 3,376.0 | 7,974.0 | 11,350.0 |
| SR 54, US113 to S 58C | PE,RW,C | - | - | 4,000.0 | 4,000.0 |
| Sussex County West/East Corridor Improvements | PE,RW,C | - | - | 3,000.0 | 3,000.0 |
| Wilmington Traffic Calming, Pedestrian, and Transit Improvements | PE,RW,C | - | 7,840.0 | 1,960.0 | 9,800.0 |
| Sub-Total | | \$ - | \$ 27,534.4 | \$ 23,073.2 | \$ 50,607.6 |
| D. Locals | | | | | |
| Choptank Road, from Bunker Hill Road to Bethel Church Road | C | \$ - | \$ 4,368.0 | \$ 1,092.0 | \$ 5,460.0 |
| Harrington Truck Route | C | - | 5,240.0 | 1,310.0 | 6,550.0 |
| Loockerman Street and Forest Street Transportation Enhancements, Dover | RW | - | - | 75.0 | 75.0 |
| Mill Creek Road and McKennans Church Road Intersection Improvements | C | - | 800.0 | 200.0 | 1,000.0 |
| Mill Creek Road and Stoney Batter Road Intersection Improvements | PE | - | - | 221.0 | 221.0 |
| Paving Program | | | | | |
| Other Paving and Patching | C | - | - | 350.0 | 350.0 |
| Surface Treatment Conversion | C | - | - | 2,000.0 | 2,000.0 |
| Surface Treatment | C | - | - | 1,500.0 | 1,500.0 |
| Possum Park Road from Possum Hollow Road to Old Possum Park Road | RW | - | - | 100.0 | 100.0 |
| Southern New Castle County Improvements | PE,RW,C | - | 8,416.0 | 2,104.0 | 10,520.0 |
| Wilmington Riverfront | C | - | - | 4,550.0 | 4,550.0 |
| Sub-Total | | \$ - | \$ 18,824.0 | \$ 13,502.0 | \$ 32,326.0 |
| E. Bridges | | | | | |
| BR 1-1 on Rising Sun Lane over Brandywine Creek | C | \$ - | \$ 560.0 | \$ 140.0 | \$ 700.0 |
| BR 1-1B on Kennett Pike on Railroad | | - | 632.0 | 158.0 | 790.0 |
| BR 1-708 and 1-709 on I-95 over SR 72 and BR 1-711 at I-95/SR273 Interchange | C | - | 3,124.0 | 781.0 | 3,905.0 |
| BR 1-746 on I-95 over Little Mill Creek, near Wilmington | C | - | 1,816.0 | 454.0 | 2,270.0 |
| BR 1-806,1-807,1-808 on I-495 over US 13 | C | - | 2,560.0 | 640.0 | 3,200.0 |
| Bridge Preservation Program | PE,RW,C | - | 4,003.2 | 1,800.8 | 5,804.0 |
| Bridge Projects to be Identified | PE,RW,C | - | 7,646.7 | 1,911.7 | 9,558.4 |
| Tyler McConnell Bridge | C | - | 16,000.0 | 4,000.0 | 20,000.0 |

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|------------------|--------------------------|--------------------------|----------------------------------|------------------------------------|----------------------------------|
| <i>Sub-Total</i> | | \$ - | \$ 36,341.9 | \$ 9,885.5 | \$ 46,227.4 |

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|--|--------------------------|--------------------------|----------------------------------|------------------------------------|----------------------------------|
| F. Other | | | | | |
| Environmental Improvements | | \$ - | \$ - | \$ 1,433.3 | \$ 1,433.3 |
| Intersection / Signing / Safety Improvements | PE,RW,C | - | 400.0 | 5,225.0 | 5,625.0 |
| Materials and Minor Contracts | PE,RW,C | - | - | 2,200.0 | 2,200.0 |
| Multi-modal Improvements | PE,RW,C | \$ - | \$ 3,520.0 | \$ 880.0 | \$ 4,400.0 |
| Paving Program | | | | | |
| Pavement Rehabilitations | C | \$ - | \$ 8,517.6 | \$ 3,306.4 | \$ 11,824.0 |
| Pavement Resurfacing | C | - | - | 24,155.0 | 24,155.0 |
| Pavement Resurfacing - New Technology | C | - | - | 500.0 | 500.0 |
| Rail Crossing Safety | PE,RW,C | - | 562.5 | 162.5 | 725.0 |
| Traffic Calming Program | PE,RW,C | - | - | 1,250.0 | 1,250.0 |
| Transportation Enhancement Program | PE,RW,C | - | 3,219.0 | 5,781.0 | 9,000.0 |
| Sub-Total | | \$ - | \$ 16,219.1 | \$ 44,893.2 | \$ 61,112.3 |
| TOTAL ROAD SYSTEM | | \$ - | \$ 161,200.4 | \$ 188,104.7 | \$ 349,305.1 |
| II. GRANTS AND ALLOCATIONS | | | | | |
| Community Transportation Fund | | \$ - | \$ - | \$ 20,100.0 | \$ 20,100.0 |
| Municipal Street Aid | | - | - | 6,000.0 | 6,000.0 |
| TOTAL GRANTS AND ALLOCATIONS | | \$ - | \$ - | \$ 26,100.0 | \$ 26,100.0 |
| III. TRANSIT SYSTEM | | | | | |
| A. Vehicles | | | | | |
| Kent County Replacement and Refurbishment | PRO | \$ - | \$ 135.1 | \$ 727.5 | \$ 862.6 |
| New Castle County Expansion | PRO | - | 7,148.3 | 1,787.1 | 8,935.4 |
| New Castle County, Replacement and Refurbishment | PRO | - | 1,076.2 | 1,435.3 | 2,511.5 |
| Statewide Replacement and Refurbishment | PRO | - | 159.0 | 39.8 | 198.8 |
| Sussex County Expansion | PRO | - | 237.7 | 59.4 | 297.1 |
| Sussex County Replacement and Refurbishment | PRO | - | 88.8 | 639.3 | 728.1 |
| Sub-Total | | \$ - | \$ 8,845.1 | \$ 4,688.4 | \$ 13,533.5 |
| B. Transit Amenities | | | | | |
| Bus Equipment | PRO | \$ - | \$ - | \$ 120.0 | \$ 120.0 |
| Transit Access - Park -n - Ride Lots | PE,RW,C | - | 320.0 | 80.0 | 400.0 |
| Passenger Facilities | C | - | - | 200.0 | 200.0 |
| Sub-Total | | \$ - | \$ 320.0 | \$ 400.0 | \$ 720.0 |
| C. Rail | | | | | |
| Rail Preservation | | \$ - | \$ - | \$ 1,190.7 | \$ 1,190.7 |
| Sub-Total | | \$ - | \$ - | \$ 1,190.7 | \$ 1,190.7 |
| TOTAL TRANSIT SYSTEM | | \$ - | \$ 9,165.1 | \$ 6,279.1 | \$ 15,444.2 |
| IV. SUPPORT SYSTEM | | | | | |
| A. Planning | | \$ - | \$ 4,007.3 | \$ 3,895.7 | \$ 7,903.0 |
| B. Transportation Facilities | | - | - | 3,500.0 | 3,500.0 |
| C. Transit Facilities | | - | - | - | - |
| D. Technology | | - | - | 5,000.0 | 5,000.0 |
| E. Equipment | | - | - | 6,073.0 | 6,073.0 |
| F. Transportation Management Improvements | | - | 5,319.2 | 1,329.8 | 6,649.0 |
| G. Engineering and Contingencies | | - | - | 1,500.0 | 1,500.0 |
| H. E-Z Pass Reserve | | - | - | 1,500.0 | 1,500.0 |
| TOTAL SUPPORT SYSTEM | | \$ - | \$ 9,326.5 | \$ 22,798.5 | \$ 32,125.0 |
| GRAND TOTAL | | \$ - | \$ 179,692.0 | \$ 243,282.3 | \$ 422,974.3 |